



State of Rhode Island and Providence Plantations
DEPARTMENT OF EDUCATION
Shepard Building
255 Westminster Street
Providence, Rhode Island 02903-3400

Peter McWalters
Commissioner

TO: Superintendents of Schools

FROM: Peter McWalters, Commissioner

SUBJECT: **FY 2006 State Aid Projections Based on the Governor's Budget**

FY 2006 education aid projections based on the Governor's budget are now available on the Rhode Island Department of Education's website. Aid to school districts is distributed through the current aid programs as follows:

1. The technology, early childhood and targeted aid categories are funded at FY 2005 levels but are re-distributed based on current data;
2. Full day kindergarten, group home, and charter aid are fully funded; and
3. The student equity fund is increased by \$10M above the FY 2005 funding level and the professional development fund is increased by \$2.5M.

Finally, about \$200,000 was added to bring all districts to the lower of a \$50,000 or 3% overall increase in aid from total aid received in FY 2005.

Other funding included in the Governor's budget but not reflected in this mailing are a \$3.9M increase for charter schools; a \$0.8M increase for progressive support and intervention; \$0.8M to support the statewide telecommunications network; and continued funding for accountability, teacher professional development and support, school breakfast programs and certain non-public school textbooks.

In addition, the Governor has provided over \$2.3M of additional support for education in areas such as vision services, student information systems, science and technology education and development of statewide curricula in English language arts and mathematics. Finally, the Department of Education will house a newly expanded and coordinated adult literacy function.

Telephone (401)222-4600 **Fax** (401)222-6178 **TTY** 800-745-5555 **Voice** 800-745-6575

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Superintendents of Schools
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There are two changes of note for FY 2006. First, this year's aid is based on data from the new student identifier system, which, in some cases, has shown bigger changes from prior year data than has usually been the case. Secondly, this budget calls for the entire professional development fund to be restricted and spent only with the approval of the commissioner. The requirement that 5% of the student equity and targeted aid funds be similarly restricted has not changed. Page 4 of the web document summarizes the restricted funds, but please note that these funds are breakouts of aid categories included on pages one through three, and do not represent additional funds to the total aid shown on page 3.

Please be aware that final aid entitlements will only be determined upon passage of the FY 2006 state budget, and that many factors (including the amounts allocated, programs chosen for distribution and final data) can affect enacted aid amounts.

To download the data go to www.rido.net/funding/aid. I encourage you to forward this e-mail to all interested parties including the appropriate municipal officers. Please call Celeste Bilotti at 222-4600, ext. 2420 with any questions or for additional information, or e-mail her directly at ride0779@ride.ri.net (***do not reply to this e-mail***).

**FY 2006 DIRECT EDUCATION AID TO DISTRICTS
BASED ON THE GOVERNOR'S BUDGET**

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DISTRICT	GENERAL AID	LITERACY SET-ASIDE	TECH- NOLOGY	STUDENT EQUITY	PROFESSIONAL DEVELOPMENT
BARRINGTON	\$1,948,401	\$46,481	\$75,069	\$130,057	\$128,710
BURRILLVILLE	\$11,600,016	\$322,346	\$57,676	\$643,294	\$98,888
CHARLESTOWN	\$1,532,347	\$0	\$0	\$0	\$0
COVENTRY	\$16,753,938	\$507,532	\$129,453	\$1,067,028	\$221,952
CRANSTON	\$26,968,386	\$746,429	\$245,122	\$3,300,376	\$420,273
CUMBERLAND	\$10,335,015	\$334,046	\$116,373	\$922,987	\$199,527
E GREENWICH	\$1,320,459	\$25,484	\$54,497	\$156,628	\$93,437
E PROVIDENCE	\$20,341,060	\$541,397	\$135,129	\$2,767,561	\$231,685
FOSTER	\$1,184,147	\$38,119	\$7,970	\$75,517	\$13,665
GLOCESTER	\$2,697,704	\$88,582	\$16,985	\$162,222	\$29,121
HOPKINTON	\$5,480,469	\$0	\$0	\$0	\$0
JAMESTOWN	\$380,448	\$2,279	\$17,053	\$39,157	\$29,238
JOHNSTON	\$8,443,786	\$240,819	\$73,593	\$978,925	\$126,179
LINCOLN	\$5,946,397	\$189,448	\$78,475	\$419,539	\$134,550
LT COMPTON	\$261,482	\$1,875	\$9,946	\$41,954	\$17,052
MIDDLETOWN	\$8,183,839	\$266,970	\$59,992	\$644,692	\$102,859
NARRAGANSETT	\$1,244,815	\$11,770	\$38,057	\$303,467	\$65,250
NEWPORT	\$8,221,615	\$187,017	\$62,353	\$1,764,862	\$106,908
NEW SHOREHAM	\$52,102	\$865	\$3,179	\$19,579	\$5,451
N KINGSTOWN	\$9,980,571	\$289,123	\$98,889	\$629,309	\$169,550
N PROVIDENCE	\$10,686,948	\$330,096	\$76,613	\$1,104,787	\$131,357
N SMITHFIELD	\$3,858,937	\$121,116	\$42,916	\$226,551	\$73,582
PAWTUCKET	\$43,617,357	\$1,148,981	\$220,462	\$9,110,996	\$377,993
PORTSMOUTH	\$5,079,139	\$158,676	\$65,305	\$290,881	\$111,969
PROVIDENCE	\$105,332,535	\$3,337,425	\$634,047	\$31,146,602	\$1,087,104
RICHMOND	\$5,475,154	\$0	\$0	\$0	\$0
SCITUATE	\$2,822,212	\$81,590	\$39,556	\$132,854	\$67,820
SMITHFIELD	\$4,528,192	\$140,492	\$60,128	\$233,544	\$103,092
S KINGSTOWN	\$8,250,448	\$243,296	\$93,280	\$636,301	\$159,933
TIVERTON	\$4,835,203	\$149,744	\$49,024	\$451,704	\$84,055
WARWICK	\$29,913,332	\$873,802	\$264,219	\$3,275,204	\$453,015
WESTERLY	\$4,718,078	\$136,433	\$84,538	\$1,036,262	\$144,945
W WARWICK	\$15,202,343	\$421,957	\$85,696	\$1,715,916	\$146,930
WOONSOCKET	\$33,024,662	\$786,548	\$150,479	\$5,660,984	\$258,004
BRISTOL WARREN	\$16,817,259	\$549,104	\$81,268	\$1,250,227	\$139,338
EX-W. GREEN	\$6,168,170	\$180,586	\$47,685	\$317,451	\$81,758
CHARIHO	\$50,894	\$328,447	\$84,288	\$707,623	\$144,516
FOS-GLOC	\$4,986,973	\$150,598	\$38,375	\$220,957	\$65,795
CENTRAL FALLS	\$41,240,904				
MET SCHOOL	\$8,814,530				
DAVIES	\$12,858,003				
DEAF	\$5,981,028				
TOTAL	\$517,139,297	\$12,979,473	\$3,397,692	\$71,586,000	\$5,825,502

**FY 2006 DIRECT EDUCATION AID TO DISTRICTS
BASED ON THE GOVERNOR'S BUDGET**

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DISTRICT	CHARTER SCHOOL INDIRECT AID	FULL DAY KINDERGARTEN	EARLY CHILDHOOD	LANGUAGE ASSISTANCE
BARRINGTON	\$0	\$11,000	\$132,433	\$4,256
BURRILLVILLE	\$5,619	\$81,000	\$97,770	\$578
CHARLESTOWN	\$0	\$0	\$0	\$0
COVENTRY	\$2,454	\$1,000	\$231,758	\$5,202
CRANSTON	\$65,900	\$0	\$445,795	\$1,382,357
CUMBERLAND	\$8,694	\$3,000	\$230,514	\$484,324
E GREENWICH	\$1,127	\$1,500	\$98,548	\$3,363
E PROVIDENCE	\$3,252	\$63,000	\$235,022	\$406,668
FOSTER	\$0	\$0	\$31,865	\$0
GLOCESTER	\$0	\$0	\$71,346	\$0
HOPKINTON	\$0	\$0	\$0	\$0
JAMESTOWN	\$3,833	\$0	\$32,953	\$1,471
JOHNSTON	\$2,513	\$1,000	\$143,314	\$54,958
LINCOLN	\$2,546	\$0	\$145,956	\$25,693
LT COMPTON	\$0	\$0	\$18,031	\$0
MIDDLETOWN	\$0	\$101,500	\$137,407	\$84,329
NARRAGANSETT	\$14,122	\$47,500	\$77,097	\$4,781
NEWPORT	\$728	\$77,500	\$142,226	\$82,069
NEW SHOREHAM	\$0	\$5,000	\$8,394	\$6,883
N KINGSTOWN	\$8,864	\$20,500	\$188,546	\$42,611
N PROVIDENCE	\$1,100	\$1,500	\$121,086	\$79,968
N SMITHFIELD	\$4,788	\$67,000	\$89,688	\$210
PAWTUCKET	\$134,581	\$366,000	\$447,816	\$3,458,205
PORTSMOUTH	\$0	\$0	\$124,972	\$0
PROVIDENCE	\$808,569	\$2,361,000	\$1,384,018	\$23,973,522
RICHMOND	\$0	\$0	\$0	\$0
SCITUATE	\$0	\$8,000	\$73,211	\$15,657
SMITHFIELD	\$481	\$0	\$99,169	\$2,627
S KINGSTOWN	\$73,488	\$26,500	\$164,298	\$40,772
TIVERTON	\$0	\$0	\$80,361	\$0
WARWICK	\$7,382	\$39,000	\$477,505	\$119,163
WESTERLY	\$2,834	\$109,000	\$175,645	\$102,455
W WARWICK	\$0	\$3,000	\$169,583	\$98,620
WOONSOCKET	\$30,488	\$598,500	\$326,108	\$1,037,372
BRISTOL WARREN	\$0	\$111,000	\$150,153	\$183,106
EX-W. GREEN	\$8,112	\$1,500	\$82,848	\$6,883
CHARIHO	\$27,514	\$26,500	\$160,567	\$7,356
FOS-GLOC	\$0	\$0	\$0	\$0
CENTRAL FALLS	\$79,061			
MET SCHOOL DAVIES DEAF				
TOTAL	\$1,298,049	\$4,132,000	\$6,596,000	\$31,715,459

**FY 2006 DIRECT EDUCATION AID TO DISTRICTS
BASED ON THE GOVERNOR'S BUDGET**

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DISTRICT	TARGETED AID	VOCATIONAL EQUITY	GROUP HOME AID	TOTAL FY 2006 AID
BARRINGTON	\$0	\$3,500	\$0	\$2,479,907
BURRILLVILLE	\$0	\$9,000	\$210,000	\$13,126,186
CHARLESTOWN	\$0	\$0	\$0	\$1,532,347
COVENTRY	\$0	\$111,000	\$120,000	\$19,151,316
CRANSTON	\$0	\$248,000	\$120,000	\$33,942,639
CUMBERLAND	\$0	\$12,500	\$0	\$12,646,981
E GREENWICH	\$0	\$0	\$105,000	\$1,860,042
E PROVIDENCE	\$0	\$176,000	\$630,000	\$25,530,776
FOSTER	\$0	\$0	\$0	\$1,351,283
GLOCESTER	\$0	\$0	\$0	\$3,065,960
HOPKINTON	\$0	\$0	\$0	\$5,480,469
JAMESTOWN	\$0	\$1,000	\$0	\$507,431
JOHNSTON	\$0	\$48,000	\$300,000	\$10,413,088
LINCOLN	\$0	\$0	\$120,000	\$7,062,603
LT COMPTON	\$0	\$1,500	\$0	\$351,839
MIDDLETOWN	\$0	\$12,000	\$420,000	\$10,013,586
NARRAGANSETT	\$0	\$3,000	\$0	\$1,809,860
NEWPORT	\$0	\$98,000	\$510,000	\$11,253,278
NEW SHOREHAM	\$0	\$0	\$0	\$101,451
N KINGSTOWN	\$0	\$6,500	\$0	\$11,434,463
N PROVIDENCE	\$0	\$500	\$90,000	\$12,623,955
N SMITHFIELD	\$0	\$7,000	\$120,000	\$4,611,787
PAWTUCKET	\$4,042,637	\$2,000	\$855,000	\$63,782,029
PORTSMOUTH	\$0	\$11,500	\$120,000	\$5,962,443
PROVIDENCE	\$11,626,590	\$162,500	\$3,195,000	\$185,048,912
RICHMOND	\$0	\$0	\$0	\$5,475,154
SCITUATE	\$0	\$9,500	\$0	\$3,250,400
SMITHFIELD	\$0	\$0	\$240,000	\$5,407,726
S KINGSTOWN	\$0	\$5,500	\$255,000	\$9,948,816
TIVERTON	\$0	\$9,000	\$0	\$5,659,091
WARWICK	\$0	\$112,000	\$360,000	\$35,894,621
WESTERLY	\$0	\$18,000	\$0	\$6,528,189
W WARWICK	\$1,571,420	\$84,500	\$0	\$19,499,965
WOONSOCKET	\$2,759,353	\$222,000	\$510,000	\$45,364,499
BRISTOL WARREN	\$0	\$3,500	\$270,000	\$19,554,956
EX-W. GREEN	\$0	\$8,500	\$405,000	\$7,308,493
CHARIHO	\$0	\$123,000	\$0	\$1,660,705
FOS-GLOC	\$0	\$3,500	\$0	\$5,466,199
CENTRAL FALLS				\$41,319,965
MET SCHOOL				\$8,814,530
DAVIES				\$12,858,003
DEAF				\$5,981,028
TOTAL	\$20,000,000	\$1,512,500	\$8,955,000	\$685,136,971

**FY 2006 DIRECT EDUCATION AID TO DISTRICTS
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DISTRICT	PROFESSIONAL DEVELOPMENT SET-ASIDE	5% STUDENT EQUITY SET-ASIDE	5% TARGETED AID SET-ASIDE	TOTAL SET-ASIDE FUNDS
BARRINGTON	\$128,710	\$6,503	\$0	\$135,213
BURRILLVILLE	\$98,888	\$32,165	\$0	\$131,052
CHARLESTOWN	\$0	\$0	\$0	\$0
COVENTRY	\$221,952	\$53,351	\$0	\$275,304
CRANSTON	\$420,273	\$165,019	\$0	\$585,292
CUMBERLAND	\$199,527	\$46,149	\$0	\$245,677
E GREENWICH	\$93,437	\$7,831	\$0	\$101,269
E PROVIDENCE	\$231,685	\$138,378	\$0	\$370,064
FOSTER	\$13,665	\$3,776	\$0	\$17,441
GLOCESTER	\$29,121	\$8,111	\$0	\$37,232
HOPKINTON	\$0	\$0	\$0	\$0
JAMESTOWN	\$29,238	\$1,958	\$0	\$31,196
JOHNSTON	\$126,179	\$48,946	\$0	\$175,125
LINCOLN	\$134,550	\$20,977	\$0	\$155,527
LT COMPTON	\$17,052	\$2,098	\$0	\$19,150
MIDDLETOWN	\$102,859	\$32,235	\$0	\$135,093
NARRAGANSETT	\$65,250	\$15,173	\$0	\$80,424
NEWPORT	\$106,908	\$88,243	\$0	\$195,151
NEW SHOREHAM	\$5,451	\$979	\$0	\$6,429
N KINGSTOWN	\$169,550	\$31,465	\$0	\$201,015
N PROVIDENCE	\$131,357	\$55,239	\$0	\$186,597
N SMITHFIELD	\$73,582	\$11,328	\$0	\$84,909
PAWTUCKET	\$377,993	\$455,550	\$202,132	\$1,035,674
PORTSMOUTH	\$111,969	\$14,544	\$0	\$126,513
PROVIDENCE	\$1,087,104	\$1,557,330	\$581,330	\$3,225,763
RICHMOND	\$0	\$0	\$0	\$0
SCITUATE	\$67,820	\$6,643	\$0	\$74,463
SMITHFIELD	\$103,092	\$11,677	\$0	\$114,770
S KINGSTOWN	\$159,933	\$31,815	\$0	\$191,749
TIVERTON	\$84,055	\$22,585	\$0	\$106,640
WARWICK	\$453,015	\$163,760	\$0	\$616,775
WESTERLY	\$144,945	\$51,813	\$0	\$196,758
W WARWICK	\$146,930	\$85,796	\$78,571	\$311,297
WOONSOCKET	\$258,004	\$283,049	\$137,968	\$679,021
BRISTOL WARREN	\$139,338	\$62,511	\$0	\$201,850
EX-W. GREEN	\$81,758	\$15,873	\$0	\$97,630
CHARIHO	\$144,516	\$35,381	\$0	\$179,897
FOS-GLOC	\$65,795	\$11,048	\$0	\$76,843
CENTRAL FALLS				
MET SCHOOL				
DAVIES				
DEAF				
TOTAL	\$5,825,502	\$3,579,300	\$1,000,000	\$10,404,802